MORNINGSIDE HEALTH CENTER

3431 N 13TH ST

| SHEBOYGAN | 53083 | Phone: (920) 457-5046 | | Ownership: | Corporation |
|-----------------|----------------|-----------------------|-----|-----------------------------------|-------------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Conj | unction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | Set Up and St | affed (12/31/04): | 72 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed | Bed Capacity | (12/31/04): | 72 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resid | lents on 12/31 | /04: | 70 | Average Daily Census: | 69 |

| Services Provided to Non-Residents | Age, Gender, and Primary Di | agnosis | of Residents (1 | 2/31/04) | Length of Stay (12/31/04) | 8 | | |
|------------------------------------|-----------------------------|----------------------------|-----------------|------------|---------------------------|--------------------------------|--------|--|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 44.3 | |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 41.4 | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 1.4 | More Than 4 Years | 14.3 | |
| Day Services | No | Mental Illness (Org./Psy) | 11.4 | 65 - 74 | 5.7 | | | |
| Respite Care | No | Mental Illness (Other) | 0.0 | 75 - 84 | 24.3 | | 100.0 | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 5.7 | 85 - 94 | 55.7 | ********* | ****** | |
| Adult Day Health Care No | | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 12.9 | Full-Time Equivalent | | |
| Congregate Meals No | | Cancer | 1.4 | | | Nursing Staff per 100 Resident | | |
| Home Delivered Meals | No | Fractures | 10.0 | | 100.0 | (12/31/04) | | |
| Other Meals | No | Cardiovascular | 15.7 | 65 & Over | 98.6 | | | |
| Transportation | No | Cerebrovascular | 11.4 | | | RNs | 10.7 | |
| Referral Service | No | Diabetes | 8.6 | Gender | 용 | LPNs | 1.4 | |
| Other Services | No | Respiratory | 0.0 | | | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 35.7 | Male | 21.4 | Aides, & Orderlies | 35.2 | |
| Mentally Ill | No | | | Female | 78.6 | | | |
| Provide Day Programming for | | | 100.0 | | | | | |
| Developmentally Disabled | No | | | | 100.0 | İ | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | | | Private Pay | | | Family Care | | | Managed Care | | | |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | 응 | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 15 | 100.0 | 304 | 32 | 100.0 | 117 | 2 | 100.0 | 117 | 21 | 100.0 | 167 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 70 | 100.0 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 15 | 100.0 | | 32 | 100.0 | | 2 | 100.0 | | 21 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 70 | 100.0 |

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|-----------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | | sistance of | % Totally | Number of |
| Private Home/No Home Health | 26.1 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent - | Residents |
| Private Home/With Home Health | 0.9 | Bathing | 0.0 | | 75.7 | 24.3 | 70 |
| Other Nursing Homes | 0.0 | Dressing | 10.0 | | 68.6 | 21.4 | 70 |
| Acute Care Hospitals | 68.7 | Transferring | 25.7 | | 51.4 | 22.9 | 70 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 27.1 | | 51.4 | 21.4 | 70 |
| Rehabilitation Hospitals | 0.0 | Eating | 61.4 | | 27.1 | 11.4 | 70 |
| Other Locations | 4.3 | ****** | ****** | ***** | ***** | ******* | ****** |
| Total Number of Admissions | 115 | Continence | | ક | Special Treatmen | ts | % |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 8.6 | Receiving Resp | iratory Care | 8.6 |
| Private Home/No Home Health | 36.2 | Occ/Freq. Incontiner | nt of Bladder | 45.7 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 0.9 | Occ/Freq. Incontiner | nt of Bowel | 18.6 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 4.3 | į | | | Receiving Osto | my Care | 4.3 |
| Acute Care Hospitals | 6.9 | Mobility | | | Receiving Tube | Feeding | 2.9 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 30.0 |
| Rehabilitation Hospitals | 0.0 | į - | | | | - | |
| Other Locations | 15.5 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 36.2 | With Pressure Sores | | 4.3 | Have Advance D | irectives | 85.7 |
| Total Number of Discharges | | With Rashes | | 1.4 | Medications | | |
| (Including Deaths) | 116 | İ | | | Receiving Psyc | hoactive Drugs | 72.9 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| *************** | ******* | | ******* ership: | | ******** Size: | | ******** ensure: | ***** | ***** |
|--|----------|-------|--------------------|-------|-------------------|-------|---------------------|-------|--------|
| | This | - | | | -99 | | lled | Al | 1 |
| | Facility | | | | Group | | Group | | lities |
| | % | 8 | Ratio | 8 | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 95.8 | 88.5 | 1.08 | 89.0 | 1.08 | 90.5 | 1.06 | 88.8 | 1.08 |
| Current Residents from In-County | 91.4 | 80.0 | 1.14 | 81.8 | 1.12 | 82.4 | 1.11 | 77.4 | 1.18 |
| Admissions from In-County, Still Residing | 23.5 | 17.8 | 1.32 | 19.0 | 1.23 | 20.0 | 1.17 | 19.4 | 1.21 |
| Admissions/Average Daily Census | 166.7 | 184.7 | 0.90 | 161.4 | 1.03 | 156.2 | 1.07 | 146.5 | 1.14 |
| Discharges/Average Daily Census | 168.1 | 188.6 | 0.89 | 163.4 | 1.03 | 158.4 | 1.06 | 148.0 | 1.14 |
| Discharges To Private Residence/Average Daily Census | 62.3 | 86.2 | 0.72 | 78.6 | 0.79 | 72.4 | 0.86 | 66.9 | 0.93 |
| Residents Receiving Skilled Care | 100 | 95.3 | 1.05 | 95.5 | 1.05 | 94.7 | 1.06 | 89.9 | 1.11 |
| Residents Aged 65 and Older | 98.6 | 92.4 | 1.07 | 93.7 | 1.05 | 91.8 | 1.07 | 87.9 | 1.12 |
| Title 19 (Medicaid) Funded Residents | 45.7 | 62.9 | 0.73 | 60.6 | 0.75 | 62.7 | 0.73 | 66.1 | 0.69 |
| Private Pay Funded Residents | 30.0 | 20.3 | 1.48 | 26.1 | 1.15 | 23.3 | 1.29 | 20.6 | 1.46 |
| Developmentally Disabled Residents | 0.0 | 0.9 | 0.00 | 1.0 | 0.00 | 1.1 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 11.4 | 31.7 | 0.36 | 34.4 | 0.33 | 37.3 | 0.31 | 33.6 | 0.34 |
| General Medical Service Residents | 35.7 | 21.2 | 1.69 | 22.5 | 1.59 | 20.4 | 1.75 | 21.1 | 1.70 |
| Impaired ADL (Mean) | 48.0 | 48.6 | 0.99 | 48.3 | 0.99 | 48.8 | 0.98 | 49.4 | 0.97 |
| Psychological Problems | 72.9 | 56.4 | 1.29 | 60.5 | 1.20 | 59.4 | 1.23 | 57.7 | 1.26 |
| Nursing Care Required (Mean) | 6.4 | 6.7 | 0.96 | 6.8 | 0.94 | 6.9 | 0.93 | 7.4 | 0.87 |